



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☒

REGION # 3rd BOYS ☐ or GIRLS ☒

Held at Muhlenberg County High School

Dates October 15-18, 2018

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	\$3695.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$3695.00

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1260.00	
	Trophies		\$363.40	
	Travel for Participating Teams		0.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$1433.98	
	TOTAL EXPENSES (2)			\$3057.38

Part C	Net Profit (Part A (1) minus Part B (2) total)			637.62
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$95.64	
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$541.98
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0.00	
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Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$67.75
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LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount		School	Amount		School	Amount
Apollo HS	\$67.75		Owensboro Catholic	\$67.75			
Breckinridge County	\$67.75		Trinity	\$67.75			
Grayson County	\$67.75						
Meade County	\$67.75						
Muhlenberg County	\$67.73						
Ohio County	\$67.75						

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	263
2	111
3	147
4	220
5	
6	
7	
Total	741

MANAGER

Muhlenberg County High School
SCHOOL

270-338-0040
DAYTIME PHONE

2018 KHSAA 3rd Region Volleyball Tournament

Hosted by Muhlenberg County High School - October 15-18, 2018

Itemized Expenses

Personnel

Officials \$180.00 p/match	\$1,125.00
Security	\$400.00
Gate Worker	\$120.00
Scoreboard/Bookkeeper/Line Judge	\$250.00
Tournament Manager	\$250.00
Total Personnel	\$2,145.00

Trophies

KHSAA	\$168.40
Trophy House of Ohio Co	\$195.00
Total Trophies	\$363.40

Other Expenses

Volleyballs	\$113.98
Hospitality	\$300.00
Total	\$413.98

\$400.00
\$120.00
\$250.00
\$250.00
\$413.98
\$1,433.98